

Technical Annex

Project: Educational Materials for Designing and Testing of Timber Structures CZ/06/B/F/PP-168007

List of outputs Interim Report

Output	Number of pages	Language versions	Number of copies	Media
Handbook 1	70 A4 pages	English	1	Electronic version
Handbook 2	70 A4 pages	English	1	Electronic version
A set of case studies	10 slides/1 case study*6	English	1	Website
Template for preparing an entry into the database of timber constructions	min. 3 slides	English	1	website
Database of timber constructions	6 short case studies	English	1	website
Project website	4 main web pages+related web pages	English, Czech, Polish, German	1	website
Seminars	1 seminar	English+local language	5	Report by e-mail+website

List of Outputs Final Report

Output	Number of pages	Language versions	Number of copies	Media
Handbook 1	100 A4 pages	English	1	Web+DVD
Handbook 2	100 A4 pages	English	1	Web+DVD
A set of case studies	10 slides/1 case study*12	English	1	Web+DVD with Instruction handbook
Instruction handbook to elaborated case studies	56-60 pages	English	1	website
Template for preparing an entry into the database of timber constructions	min. 3 slides	English	1	website
Database of timber constructions		English	1	website
Project website	4 main web pages+related web pages	English, Czech, Polish, German	1	website
Seminars	5 seminars	English+local languages	5	Report by e-mail+website, CD -

				Reviews
Handbooks – local language versions	100 pages/ handbook*2	Polish, Czech/Slovak, German	3	Partner's websites

Number of planned partnership meetings: 4

List of management monitoring tools (electronic, printed, timetable, reports....)

List of evaluation tools: (internal, external...) - see Project Quality Management Plan

- project evaluation form
- WP progress self-evaluation form
- partners` progress self-evaluation form
- product evaluation form
- financial expenditure evaluation form

Thematic monitoring group of the project: will be established at the 1st partner meeting

Priority of the project: Developing relevant and innovative e-learning content

Goals:

1. To develop high-quality educational materials on designing and testing of timber structures and timber-based constructions that are easily accessible by university students, lecturers, practising professionals and wide public at the project and the partners' websites.
2. To create a database of timber constructions in countries participating on the project.
3. To establish and broaden mutual relations between single project partners.
4. To give information on new trends in the field of timber structures and constructions.

Sector: Construction + Education

Target group/Beneficiaries: The project's main target groups are students of Civil Engineering faculties in study programmes of Civil Engineering, Architecture, and Architecture and Civil Engineering, as well as members of professional chambers (about 10 000 civil engineers of building constructions), participants of lifelong learning programmes and professional public.

Testing (which target groups..) members of chambers and professional public

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PROJECT PLANNING AND TIMETABLE

The Gantt chart below shows the overall timetable and milestones in the project.

Main activity  Minor or updating activities 

	Work package title	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
WP1	Coordination and management	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
WP2	Communication, promotion and marketing	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
WP3	Handbook 1				█	█	█	█	█	█	█	█	█	█	█	█	█	█	█						
WP4	Handbook 2				█	█	█	█	█	█	█	█	█	█	█	█	█	█	█						
WP5	Organization and delivering or seminars and test teaching	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
WP6	Case studies	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
WP7	Database							█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	
WP8	Products local version																				█	█	█	█	█

M1

M2

M3

M4

M5

CORE WORK ELEMENTS

Deliverables
D1 - Project website Year 1 , 3 rd months, filling till 24 th month at least
D2 - Handbook 1 + Handbook 2 Year 2, 16 th month
D3 – Instruction manual to elaborated case studies Year 2, 17 th month
D4 - Database of timber constructions Year 3, 24 th month – database will be filled from month 8 till at least month 24
D5 - Testing results Year 3, 23 rd month
D6 - Dissemination, valorisation Year 3, 24 th month
D7 - Assessment and evaluation Year 3, 24 th month
D8 - Project management Year 3, 24 th month

Milestones and Expected results

M1 - 1st project meeting in Ostrava – agreement on the project timetable, timetable of work
Year 1, 1st month of the project duration

M2 - Completion of the 1st set of case studies
Year 2, 7th month

M3 - Completion of the two handbooks
Year 2., 16th month of the project duration

M4 - Project meeting + teaching seminar in Opole – evaluation of results achieved so far, teaching materials are used at the seminar
Year 3, 19th month

M5 - Completion of the outcomes
Year 3, 24th month

DELIVERABLES LIST

Del. No	Deliverable name	WP No.	Lead participant	Start month	End month	Delivery type	Security* (Optional)	Delivery in month
D1	Project website	WP2	CZ	1	24	Project website	Rest + Pub	24
D2	Handbook 1 + Handbook 2	WP3 WP4	AT C Z	4	16	Web + DVD	Pub	13
D3	Instruction manual to elaborated case studies	WP6	CZ	6	17	Web	Cir	12
D4	Database of timber constructions	WP7	CZ	7	24	Web + DVD	Pub	18
D5	Testing results	WP5	CZ	21	23	Web	Int.	3
D6	Dissemination, valorisation	WP2	SI	1	24	Report	Rest	24
D7	Assessment and evaluation	WP1	CZ	7	24	Report, web	Rest	18
D8	Project management	WP1	CZ	1	24	Interim and Final Reports	Rest	24

**Int. Internal circulation within project*

Rest. Restricted circulation for project partners and NA only

Cir. Circulation within project partners, NA, project participants

Pub. Public document

