

PROJECT IDENTIFICATION

Project Reference:

CZ/06/B/F/PP-168007

(example) EUR/04/C/F/RF-99999

Agreement Number:

2006-CZ/06/B/F/PP-168007

(example) 2004-1111

Language (please select):

EN

Start Date (dd/mm/yyyy)

1.10.2006

End Date (dd/mm/yyyy)

31.12.2008

G.1a: TOTAL PROJECT COSTS - BREAKDOWN OF INCOME SOURCES

INCOME	CONTRACTUAL BUDGET	ACTUAL INCOME
I. Grants		
- Leonardo da Vinci	320 701,50	224 430,90
- National Support		0,00
- Regional Support		0,00
- Other Community Programmes		0,00
- Other Sources (provide detail separately)		0,00
Sub-Total I	320 701,50	224 430,90
II. Other Project Income		
- Own Funds	106 900,50	74 630,70
- Interest		759,74
- Other Income (product sales, seminar fees, sponsorship, etc.)		0,00
Sub-Total II	106 900,50	75 390,44
TOTAL (I + II)	427 602,00	300 081,34

G.1b: TOTAL PROJECT COSTS - BREAKDOWN OF EXPENDITURE INCURRED

EXPENDITURE	CONTRACTUAL BUDGET	ACTUAL COSTS	INELIGIBLE 1	INELIGIBLE 2	ELIGIBLE EXPENDITURE	LDV REDUCTION	LDV EXPENDITURE CEILING
I. Staff Costs	270 404,00	234 641,70	0,00		234 641,70	41 249,20	193 392,50
II. Operating Costs							
- Travel & Subsistence	73 250,00	29 568,64	156,32	0	29 600,33		29 600,33
- Information & Communications Technologies (ICT)	16 729,00	5 394,75	0,00	0	5 394,75		5 394,75
- Production	9 330,00	1 780,08	0,00	0	1 780,08		1 780,08
- Overheads	29 889,00	15 671,55			15 671,55	15 671,55	0,00
- Other	7 000,00	5 025,87	452,76	0	4 573,11		4 573,11
Sub-Total II	136 198,00	58 030,89	611,08	0	67 419,81	15 671,55	41 548,26
III. Sub-contracting Costs	21 000,00	18 313,72	350,08	0	17 963,64		17 963,64
TOTAL (I + II + III)	427 602,00	310 986,31	961,16	0	310 025,15	57 120,75	252 904,40

G.1c: REQUEST FOR PAYMENT FROM CONTRACTOR

Maximum Community Contribution (from Agreement)	(a)	300 701,50
Maximum Community % Contribution (from Agreement)	(b)	75,00%
Maximum Community Contribution towards Staff Costs (from Agreement)	(c)	193 392,50
Total Declared Expenditure	(d)	310 986,31
LDV Expenditure Ceiling (Operational & Sub-contracting Costs minus Overheads plus Maximum Community Contribution towards Staff Costs)	(e)	253 665,56
Declared Expenditure * Maximum Community % Contribution	(f) = (d) * (b)	233 239,73
Final Community Grant (minimum of a, e & f)	(g)	233 239,73
1st Pre-financing Payment	(h)	128 280,60
2nd Pre-financing Payment	(i)	96 210,45
3rd Pre-financing Payment (where applicable)	(j)	
4th Pre-financing Payment (where applicable)	(k)	
Balance	(l) = g - h	8 748,68
Interest or Other Income Earned	(m)	759,74
Final Balance (leading to payment/recovery)	(n) = l + m	7 988,94

I, the undersigned, declare that the information contained within these tables is correct and based upon real costs.

(Signature of Legal Representative & Stamp of Contracting Organisation)

13.7.2009
(Date)

G.1c: CALCULATION OF FINAL GRANT / BALANCE (COMMISSION / NATIONAL AGENCY)

Maximum Community Contribution (from Agreement)	(a)	300 701,50
Maximum Community % Contribution (from Agreement)	(b)	75,00%
Maximum Community Contribution towards Staff Costs (from Agreement)	(c)	193 392,50
Total Declared Expenditure	(d)	310 986,31
Ineligible 1 (individual expenditure identified as ineligible)	(e)	961,16
Ineligible 2 (maximum variation of 10% and Eur 5000 exceeded)	(f)	0,00
Total Eligible Expenditure	(g) = (d) - (e) - (f)	310 025,15
LDV Expenditure Ceiling (eligible) Operational & Sub-contracting Costs minus Overheads plus Final Community Contribution towards Staff Costs	(h)	252 904,40
Eligible Expenditure * Maximum Community % Contribution	(i) = (g) * (b)	232 518,86
Final Community Grant (minimum of a, h & i)	(j)	224 431,06
Total Pre-financing	(k)	224 431,06
Balance	(l) = j - k	8 027,81
Interest or Other Income Earned	(m)	759,74
Final Balance (leading to payment/recovery)	(n) = l + m	7 268,07

Calculation Table for Ineligible 2

Budget Heading	110%	+ EUR 5000	Greater
Travel & Subsistence Costs:	80575	78250	80575
ICT Costs:	18402	21729	21729
Production Costs:	10263	14330	14330
Other Costs:	7700	12000	12000
Sub-contracting Costs:	23100	26000	26000

Responsible for Financial Assessment: Lenka Křepelková

Date Financial Assessment Finalised: 3.7.2009

Final Project Rating (0-10): 8,00

Total pre-financing (as a %): 70%

(Handwritten Signature)



G.2a: Breakdown of Income Sources (by partner)

INCOME	1	2	3	4	5	6	7	8	9	10	11	12
I. Grants												
- Leonardo da Vinci	36 693,40	15 750,00	26 565,00	17 220,00	20 790,00	9 300,00	18 530,00	21 577,50	21 420,00	20 475,00	16 170,00	
- National Support	0,00											
- Regional Support	0,00											
- Other Community Programmes	0,00											
- Other Sources (provide detail separately)	0,00											
Sub-total I	36 693,40	15 750,00	26 565,00	17 220,00	20 790,00	9 300,00	18 530,00	21 577,50	21 420,00	20 475,00	16 170,00	0
II. Other Project Income												
- Own Funds	10 063,20	5 250,00	8 855,00	5 740,00	6 930,00	5 425,00	6 020,00	7 192,50	7 140,00	6 825,00	5 390,00	
- Interest	180,75	0,00	528,23	0,00	0,00	0,00	0,00	0,00	15,32	0,00	37,44	
- Other Income (product sales, seminar fees, sponsorship, etc.)	0,00											
Sub-total II	10 243,95	5 250,00	9 383,23	5 740,00	6 930,00	5 425,00	6 020,00	7 192,50	7 155,32	6 825,00	5 427,44	0
TOTAL (I + II)	46 937,35	21 000,00	35 948,23	22 960,00	27 720,00	14 725,00	24 550,00	28 770,00	28 575,32	27 300,00	21 597,44	0

G.2b: Breakdown of Expenses incurred (by partner)

Partner Number	1	2	3	4	5	6	7	8	9	10	11	12
I. Staff Costs												
II. Operating Costs												
- Travel & Subsistence	4 141,80	584,98	2 979,85	2 329,84	1 301,95	4 808,17	3 223,86	4 975,77	626,49	2 785,98	2 189,95	0
- Information & Communications Technologies (ICT)	591,21	398,47	1 308,07	3,66	368,75	246,99	0,00	0,00	691,83	1 785,77	0,00	0
- Production	0,00	0,00	145,84	1 216,00	13,76	0,00	0,00	0,00	0,00	402,48	0,00	0
- Overheads	1 120,37	1374,76	2 076,53	0	3 887	1 362,69	398	4 513,05	367	792,15	0	0
- Other	1 057,00	0,00	598,11	0,00	270,11	0,00	2 085,41	143,38	431,26	439,60	0,00	0
Sub-total II	6 910,38	2 358,21	7 109,41	3 551,50	5 821,57	6 417,85	5 707,27	9 632,20	2 116,58	6 215,97	2 189,95	0
III. Sub-contracting Costs												
TOTAL (I + II + III)	40 101,06	21 014,21	53 347,57	16 837,58	29 876,57	18 705,60	48 991,11	41 744,04	5 614,22	31 064,41	3 689,95	0

G.2c: Details of Bank Transfers (between Contractor and Project Partners)							
Reference	Partner Name	Partner No. (required)	LdV Contribution (EUR)	Amount Paid (EUR)	% Paid (EUR)	Date of Payment	Currency Used
1	IMK	2	22500,00	9000,00	40,00%	6.12.2006	EUR
2	Technische Universität Graz	3	37950,00	15180,00	40,00%	22.1.2007	EUR
3	CKAIT	4	24600,00	9840,00	40,00%	24.1.2007	EUR
4	CVUT	5	29700,00	11880,00	40,00%	3.5.2007	EUR
5	RD Rymarov	6	23250,00	9300,00	40,00%	6.12.2006	EUR
6	Vitus Bering Denmark	7	25800,00	10320,00	40,00%	5.2.2007	EUR
7	NTNU	8	30825,00	12330,00	40,00%	19.12.2006	EUR
8	Politechnika Opolska	9	30600,00	12240,00	40,00%	19.12.2006	EUR
9	University of Maribor	10	29250,00	11700,00	40,00%	6.12.2006	EUR
10	SKSI	11	23100,00	9240,00	40,00%	6.12.2006	EUR
11	VSB-TUO from RD Rýmařov	1	23250,00	-9300,00	0,00%	20.11.2007	EUR
12	IMK	2	22500,00	6750,00	30,00%	29.4.2008	EUR
13	Technische Universität Graz	3	37950,00	11385,00	30,00%	29.4.2008	EUR
14	CKAIT	4	24600,00	7380,00	30,00%	29.4.2008	EUR
15	CVUT	5	29700,00	8910,00	30,00%	29.4.2008	EUR
16	F.N.B.	6	23250,00	9300,00	40,00%	5.3.2008	EUR
17	Vitus Bering Denmark	7	25800,00	7740,00	30,00%	29.4.2008	EUR
18	NTNU	8	30825,00	9247,50	30,00%	29.4.2008	EUR
19	Politechnika Opolska	9	30600,00	9180,00	30,00%	29.4.2008	EUR
20	University of Maribor	10	29250,00	8775,00	30,00%	29.4.2008	EUR
21	SKSI	11	23100,00	6930,00	30,00%	29.4.2008	EUR
22	Vitus Bering Denmark	7	25800,00	470,00	1,82%	29.4.2008	EUR

SUMMARY:
Staff Costs: Declared:
234641,70

G.3: Declaration of Staff Costs

Organisation	Partner No. (required)	Country Code	Reference	Name of the Person	Start date of activities (dd/mm/yyyy)	End date of activities (dd/mm/yyyy)	Number of working days for the project (full-time equivalent)	Salary (including employer costs) or full-time rate per day ²	TOTAL COST
VSB-Technical University of Ostrava	1	CZ	1	Marcela Zahnasova	1.7.2007	30.9.2007	34,0	41,79	1420,76
VSB-Technical University of Ostrava	1	CZ	2	Livie Havrliantova	1.7.2007	30.9.2007	22,0	66,37	1460,16
VSB-Technical University of Ostrava	1	CZ	3	Pavel Valicek	1.7.2007	30.9.2007	25,0	56,13	1403,15
VSB-Technical University of Ostrava	1	CZ	4	Petr Vasek	1.7.2007	30.9.2007	12,0	46,70	560,44
VSB-Technical University of Ostrava	1	CZ	5	Alois Materna	1.3.2007	30.9.2007	18,0	81,94	1474,85
VSB-Technical University of Ostrava	1	CZ	6	Antonin Lokaj	1.3.2007	30.9.2007	18,0	49,16	884,92
VSB-Technical University of Ostrava	1	CZ	7	Jiri Brozovsky	1.3.2007	30.9.2007	15,0	49,16	737,43
VSB-Technical University of Ostrava	1	CZ	8	David Mikolasek	1.3.2007	30.9.2007	14,0	31,00	434,00
Institute for Metal Constructions	2	SI	9	Robert Cvelbar	17.10.2006	21.10.2006	5,0	137,00	685,00
Institute for Metal Constructions	2	SI	10	Borut Bundara	12.12.2006	12.1.2007	1,0	198,00	198,00
Institute for Metal Constructions	2	SI	11	Robert Cvelbar	12.12.2006	12.1.2007	5,0	170,00	850,00
Institute for Metal Constructions	2	SI	12	Robert Cvelbar	1.3.2007	10.3.2007	2,0	86,00	172,00
Institute for Metal Constructions	2	SI	13	Robert Cvelbar	1.5.2007	30.5.2007	5,0	170,00	850,00
Institute for Metal Constructions	2	SI	14	Robert Cvelbar	20.6.2007	28.6.2007	3,0	137,00	411,00
Institute for Metal Constructions	2	SI	15	Robert Cvelbar	12.9.2007	20.9.2007	1,0	86,00	86,00
Institute for Metal Constructions	2	SI	16	Robert Cvelbar	12.9.2007	20.9.2007	3,0	170,00	510,00
Institute for Metal Constructions	2	SI	17	Borut Bundara	12.9.2007	20.9.2007	1,0	198,00	198,00
TU Graz, Institute for Timber Engineering and Wood Technology	3	AT	18	Prof. DI Dr. G. SCHICKHOFER	1.11.2006	30.9.2007	4,0	391,00	1564,00
TU Graz, Institute for Timber Engineering and Wood Technology	3	AT	19	DI Manfred AUGUSTIN	1.11.2006	30.9.2007	43,0	267,44	11499,92
TU Graz, Institute for Timber Engineering and Wood Technology	3	AT	20	DI Robert JOBSTL	1.3.2007	30.9.2007	34,0	261,44	8888,96
TU Graz, Institute for Timber Engineering and Wood Technology	3	AT	21	Dr. T. Bogensberger	1.6.2007	30.9.2007	15,0	260,88	3913,20
TU Graz, Institute for Timber Engineering and Wood Technology	3	AT	22	DI T. Moosbrugger	1.6.2007	30.9.2007	12,5	223,20	2790,00
TU Graz, Institute for Timber Engineering and Wood Technology	3	AT	23	DI B. Hasewend	1.1.2007	30.9.2007	4,0	252,16	1008,64
CKAIT	4	CZ	24	Jiri Plicka	1.10.2006	30.4.2007	10,0	81,00	810,00
CKAIT	4	CZ	25	Jiri Plicka	1.10.2006	30.4.2007	20,0	78,00	1560,00
CKAIT	4	CZ	26	Lenka Zimova	1.10.2006	30.4.2007	15,0	71,00	1065,00
CKAIT	4	CZ	27	Lenka Zimova	1.10.2006	30.4.2007	10,0	78,00	780,00
CKAIT	4	CZ	28	Vaclav Mach	1.10.2006	30.4.2007	13,0	71,00	923,00
CKAIT	4	CZ	29	Vladimir Blazek	1.10.2006	30.4.2007	5,0	78,00	390,00
CKAIT	4	CZ	30	Jaroslava Pavlikova	1.10.2006	30.4.2007	5,0	41,00	205,00
CVUT	5	CZ	31	Petr Kuklik	1.9.2007	30.9.2007	4,5	71,00	319,50
CVUT	5	CZ	32	Anna Kukliková	1.9.2007	30.9.2007	1,9	81,00	151,88
Vitus Bering Danmark	7	DK	33	Anders Soveso Hansen	1.10.2006	31.3.2007	13,0	294,94	3834,22
Vitus Bering Danmark	7	DK	34	Gitte Lerche Kristensen	1.10.2006	31.3.2007	2,0	188,06	376,12
Vitus Bering Danmark	7	DK	35	Soren Fisker	1.10.2006	31.3.2007	2,0	322,80	645,60
Vitus Bering Danmark	7	DK	36	Karin Reinholdt	1.10.2006	31.3.2007	1,0	275,48	275,48
Vitus Bering Danmark	7	DK	37	Anders Soveso Hansen	1.4.2007	30.9.2007	23,0	298,57	6867,11
Vitus Bering Danmark	7	DK	38	Gitte Lerche Kristensen	1.4.2007	30.9.2007	0,5	190,31	95,16
Vitus Bering Danmark	7	DK	39	Soren Fisker	1.4.2007	30.9.2007	2,0	326,74	653,48

Vitus Berntz Denmark	7	DK	40	Karin Reinholdt	1.4.2007	30.9.2007	1,5	278,76	418,14
NTNU	8	NO	41	Kjell Arne Malo	1.10.2006	30.4.2007	2,0	456,00	912,00
NTNU	8	NO	42	Kjell Arne Malo	1.10.2006	30.4.2007	2,0	395,00	790,00
NTNU	8	NO	43	Kjell Arne Malo	1.10.2006	30.4.2007	2,0	373,00	746,00
NTNU	8	NO	44	Kolbain Bell	1.10.2006	30.4.2007	1,0	395,00	395,00
NTNU	8	NO	45	Astrid Kolberg	1.10.2006	30.4.2007	2,0	233,00	466,00
NTNU	8	NO	46	Kjell Arne Malo	1.5.2007	30.9.2007	1,0	456,00	456,00
NTNU	8	NO	47	Kjell Arne Malo	1.5.2007	30.9.2007	2,0	395,00	790,00
NTNU	8	NO	48	Kjell Arne Malo	1.5.2007	30.9.2007	12,0	373,00	4476,00
NTNU	8	NO	49	Kolbain Bell	1.5.2007	30.9.2007	11,0	373,00	4103,00
NTNU	8	NO	50	Vanessa Arngst	1.5.2007	30.9.2007	17,0	309,00	5253,00
NTNU	8	NO	51	Astrid Kolberg	1.5.2007	30.9.2007	1,0	233,00	233,00
NTNU	8	NO	52	Kjell Arne Malo	1.5.2007	30.9.2007	2,0	233,00	466,00
University of Maribor, Faculty of Civil Engineering	10	SI	53	Miroslav Premrov	10.3.2007	24.3.2007	15,0	172,00	2580,00
University of Maribor, Faculty of Civil Engineering	10	SI	54	Miroslav Premrov	5.4.2007	6.4.2007	2,0	170,00	340,00
University of Maribor, Faculty of Civil Engineering	10	SI	55	Miroslav Premrov	11.4.2007	13.4.2007	3,0	86,00	258,00
University of Maribor, Faculty of Civil Engineering	10	SI	56	Miroslav Premrov	1.5.2007	30.9.2007	10,0	172,00	1720,00
University of Maribor, Faculty of Civil Engineering	10	SI	57	Miroslav Premrov	1.5.2007	30.9.2007	15,0	170,00	2550,00
University of Maribor, Faculty of Civil Engineering	10	SI	58	Miroslav Premrov	1.5.2007	30.9.2007	20,0	86,00	1720,00
VSB-Technical University of Ostrava	1	CZ	59	David Mikolasek	16.11.2007	31.12.2007	5,0	31,50	157,50
VSB-Technical University of Ostrava	1	CZ	60	Petr Vasek	1.10.2007	31.12.2007	10,0	46,70	467,00

VSB-Technical University of Ostrava	1	CZ	61	Pavel Valicek	1.10.2007	31.12.2007	20,0	56,13	1122,60
VSB-Technical University of Ostrava	1	CZ	62	Livie Havrliantova	1.10.2007	31.12.2007	15,0	66,37	995,55
VSB-Technical University of Ostrava	1	CZ	63	Antonin Lokaj	1.10.2007	31.12.2007	25,0	49,16	1229,00
VSB-Technical University of Ostrava	1	CZ	64	Marcela Zahnasova	1.10.2007	31.12.2007	34,0	41,79	1420,76
VSB-Technical University of Ostrava	1	CZ	65	Alois Materna	1.10.2007	31.12.2007	18,0	81,94	1474,92
VSB-Technical University of Ostrava	1	CZ	66	Dajka Kubecková	1.10.2007	31.12.2007	12,0	49,16	589,92
VSB-Technical University of Ostrava	1	CZ	67	Alois Materna	1.1.2008	30.9.2008	18,0	78,90	1420,20
VSB-Technical University of Ostrava	1	CZ	68	Alois Materna	1.1.2008	30.9.2008	27,0	77,84	2101,65
VSB-Technical University of Ostrava	1	CZ	69	Marcela Zahnasova	1.1.2008	30.6.2008	48,0	40,97	1966,46
VSB-Technical University of Ostrava	1	CZ	70	Antonin Lokaj	1.1.2008	31.3.2008	18,0	49,16	884,92
VSB-Technical University of Ostrava	1	CZ	71	Antonin Lokaj	1.4.2008	30.9.2008	29,0	66,37	1924,67
VSB-Technical University of Ostrava	1	CZ	72	Livie Havrliantova	1.1.2008	30.4.2008	12,0	49,16	589,93
VSB-Technical University of Ostrava	1	CZ	73	Livie Havrliantova	1.5.2008	30.9.2008	9,0	55,31	497,75
VSB-Technical University of Ostrava	1	CZ	74	Pavel Valicek	1.1.2008	30.4.2008	18,0	41,57	748,33
VSB-Technical University of Ostrava	1	CZ	75	Pavel Valicek	1.5.2008	30.9.2008	25,0	58,13	1403,15
VSB-Technical University of Ostrava	1	CZ	76	Petr Vasek	1.1.2008	30.6.2008	18,0	34,60	622,71
VSB-Technical University of Ostrava	1	CZ	77	Petr Vasek	1.7.2008	30.9.2008	9,0	46,70	420,33
VSB-Technical University of Ostrava	1	CZ	78	Dajka Kubecková	1.1.2008	30.6.2008	18,0	49,16	884,90
VSB-Technical University of Ostrava	1	CZ	79	Pavla Šimelová	1.7.2008	30.9.2008	18,8	30,35	569,06
Institute for Metal Constructions	2	SI	80	Borut Bundara	1.4.2008	4.7.2008	2,0	198,00	396,00
Institute for Metal Constructions	2	SI	81	Robert Cvelbar	1.4.2008	4.7.2008	5,0	137,00	685,00
Institute for Metal Constructions	2	SI	82	Borut Bundara	1.4.2008	4.7.2008	4,0	172,00	688,00
Institute for Metal Constructions	2	SI	83	Robert Cvelbar	1.4.2008	4.7.2008	4,0	172,00	688,00
Institute for Metal Constructions	2	SI	84	Borut Bundara	1.4.2008	4.7.2008	4,0	170,00	680,00
Institute for Metal Constructions	2	SI	85	Robert Cvelbar	1.4.2008	4.7.2008	4,0	170,00	680,00
Institute for Metal Constructions	2	SI	86	Robert Cvelbar	1.4.2008	4.7.2008	5,0	86,00	430,00
Institute for Metal Constructions	2	SI	87	Robert Cvelbar	1.4.2008	4.7.2008	10,0	137,00	1370,00
Institute for Metal Constructions	2	SI	88	Borut Bundara	1.4.2008	31.8.2008	1,0	198,00	198,00
Institute for Metal Constructions	2	SI	89	Robert Cvelbar	1.4.2008	31.8.2008	5,0	170,00	850,00
Institute for Metal Constructions	2	SI	90	Borut Bundara	1.4.2008	31.8.2008	5,0	172,00	860,00
Institute for Metal Constructions	2	SI	91	Robert Cvelbar	1.4.2008	31.8.2008	5,0	86,00	430,00
Institute for Metal Constructions	2	SI	92	Robert Cvelbar	1.11.2008	31.12.2008	10,0	137,00	1370,00
Institute for Metal Constructions	2	SI	93	Borut Bundara	1.11.2008	31.12.2008	1,0	198,00	198,00
Institute for Metal Constructions	2	SI	94	Robert Cvelbar	1.11.2008	31.12.2008	2,0	170,00	340,00
Institute for Metal Constructions	2	SI	95	Borut Bundara	1.11.2008	31.12.2008	2,0	172,00	344,00
Institute for Metal Constructions	2	SI	96	Robert Cvelbar	1.11.2008	31.12.2008	5,0	86,00	430,00
Institute for Metal Constructions	2	SI	97	Robert Cvelbar	1.1.2008	31.12.2008	9,0	137,00	1233,00
Institute for Metal Constructions	2	SI	98	Robert Cvelbar	1.1.2008	31.12.2008	3,0	170,00	510,00
Institute for Metal Constructions	2	SI	99	Robert Cvelbar	1.1.2008	31.12.2008	7,0	86,00	602,00
Institute for Metal Constructions	2	SI	100	Robert Cvelbar	1.1.2008	31.12.2008	2,0	172,00	344,00
Institute for Metal Constructions	2	SI	101	Robert Cvelbar	1.1.2008	31.12.2008	10,0	137,00	1370,00
TU Graz, Institute for Timber Engineering and Wood Technology	3	AT	102	Prof. DI Dr.G.SCHICKHOFER	1.10.2007	31.10.2007	2,0	391,00	782,00

TU Graz, Institute for Timber Engineering and Wood Technology	3	AT	103	DI Manfred AUGUSTIN	1.10.2007	30.9.2008	28,0	267,44	7488,32
TU Graz, Institute for Timber Engineering and Wood Technology	3	AT	104	DI B. Hasewend	1.10.2007	31.12.2008	2,0	252,16	504,32
TU Graz, Institute for Timber Engineering and Wood Technology	3	AT	105	DI G. Pirnbacher	1.10.2008	31.12.2008	21,5	223,20	4796,80
CKAIT	4	CZ	106	Jiří Pileša	1.10.2007	30.4.2008	17,3	78,00	1345,50
CKAIT	4	CZ	107	Pavel Křeček	1.10.2007	30.4.2008	4,8	81,00	384,75
CKAIT	4	CZ	108	Lenka Zimová	1.10.2007	30.4.2008	16,6	78,00	1297,92
CKAIT	4	CZ	109	Jaroslava Pavliková	1.10.2007	30.4.2008	4,7	41,00	192,70
CVUT	5	CZ	110	Petr Kuklík	1.10.2007	31.12.2007	19,5	71,00	1384,50
CVUT	5	CZ	111	Petr Kuklík	1.1.2008	31.12.2008	90,0	78,00	7020,00
CVUT	5	CZ	112	Petr Kuklík	1.10.2008	31.12.2008	43,0	71,00	3053,00
CVUT	5	CZ	113	Petr Kuklík	1.12.2008	31.12.2008	3,1	81,00	253,12
CVUT	5	CZ	114	Anna Kuklíková s.	1.10.2007	31.1.2008	11,0	81,00	891,00
CVUT	5	CZ	115	Anna Kuklíková s.	1.4.2008	31.5.2008	8,0	81,00	648,00
CVUT	5	CZ	116	Anna Kuklíková s.	1.6.2008	31.8.2008	12,0	71,00	852,00
CVUT	5	CZ	117	Anna Kuklíková s.	1.10.2007	31.5.2008	28,0	56,00	1568,00
CVUT	5	CZ	118	Anna Kuklíková s.	1.6.2008	30.9.2008	14,0	41,00	574,00
CVUT	5	CZ	119	Anna Kuklíková s.	1.10.2008	30.11.2008	1,7	41,00	69,70
CVUT	5	CZ	120	Anna Kuklíková j.	1.10.2007	31.5.2008	84,0	56,00	4704,00
CVUT	5	CZ	121	Anna Kuklíková j.	1.6.2008	30.9.2008	42,0	41,00	1722,00
CVUT	5	CZ	122	Anna Kuklíková j.	1.11.2008	30.11.2008	5,0	41,00	205,00
CVUT	5	CZ	123	Zuzana Kalinová	1.6.2008	30.6.2008	3,3	41,00	135,30
CVUT	5	CZ	124	Anna Kuklíková	1.10.2008	31.3.2008	9,0	56,00	504,00
CVUT	5	CZ	125	Jana Štoklása	1.3.2008	30.11.2008	8,0	81,00	648,00
F.N.B.- First North Business, s.r.o.	6	CZ	126	Arnošt Kudělka	25.2.2008	31.12.2008	45,0	71,00	3195,00
F.N.B.- First North Business, s.r.o.	6	CZ	127	Ján Potěrník	25.2.2008	31.12.2008	26,0	71,00	1846,00
F.N.B.- First North Business, s.r.o.	6	CZ	128	Luboš Pekárek	1.4.2008	30.11.2008	75,0	56,00	4200,00
F.N.B.- First North Business, s.r.o.	6	CZ	129	Lenka Martinková	1.4.2008	30.11.2008	35,0	41,00	1435,00
F.N.B.- First North Business, s.r.o.	6	CZ	130	Renata Vasičková	1.4.2008	30.11.2008	20,0	41,00	820,00
Vitus Bering Danmark	7	DK	131	Anders Sowsø Hansen	1.10.2007	31.12.2008	66,2	310,45	20551,79
Vitus Bering Danmark	7	DK	132	Gitte Lerche Kristensen	1.10.2007	31.12.2008	4,0	218,68	874,72
Vitus Bering Danmark	7	DK	133	Søren Fisker	1.10.2007	31.12.2008	9,2	364,18	3350,46
Vitus Bering Danmark	7	DK	134	Karin Reinholdt	1.10.2007	31.12.2008	3,9	251,40	980,46
Vitus Bering Danmark	7	DK	135	Næzineeko Diamini	1.10.2007	31.12.2008	7,9	126,62	1000,30
Vitus Bering Danmark	7	DK	136	Ernest Müller	1.6.2008	31.12.2008	5,2	297,34	1546,17
Vitus Bering Danmark	7	DK	137	Werner Bai	1.12.2008	31.12.2008	0,9	229,94	206,95
Vitus Bering Danmark	7	DK	138	Randi W. Nissen	1.9.2008	31.12.2008	3,6	310,02	1116,07
NTNU	8	NO	139	Kjell Arne Malo	7.11.2007	31.12.2008	1,0	456,00	456,00
NTNU	8	NO	140	Kolbein Bell	7.11.2007	31.12.2008	2,0	395,00	790,00
NTNU	8	NO	141	Kolbein Bell	7.11.2007	31.12.2008	10,0	373,00	3730,00
NTNU	8	NO	142	Kolbein Bell	7.11.2007	31.12.2008	3,0	309,00	927,00
NTNU	8	NO	143	Kjell Arne Malo	7.11.2007	31.12.2008	1,0	395,00	395,00
NTNU	8	NO	144	Kjell Arne Malo	7.11.2007	31.12.2008	7,0	373,00	2611,00
NTNU	8	NO	145	Kjell Arne Malo	7.11.2007	31.12.2008	3,0	309,00	927,00
NTNU	8	NO	146	Kjell Arne Malo	7.11.2007	31.12.2008	3,0	233,00	699,00
NTNU	8	NO	147	Astrid Kolberg	7.11.2007	31.12.2008	2,0	233,00	466,00
University of Maribor, Faculty of Civil Engineering	10	SI	148	Miroslav Premrov	31.7.2008	30.9.2008	8,0	172,00	1376,00
University of Maribor, Faculty of Civil Engineering	10	SI	149	Miroslav Premrov	31.7.2008	30.9.2008	20,0	170,00	3400,00
University of Maribor, Faculty of Civil Engineering	10	SI	150	Miroslav Premrov	6.11.2008	30.11.2008	1,0	198,00	198,00
University of Maribor, Faculty of Civil Engineering	10	SI	151	Miroslav Premrov	6.11.2008	30.11.2008	11,0	170,00	1870,00
University of Maribor, Faculty of Civil Engineering	10	SI	152	Matjaž Tajnik	1.10.2007	29.10.2007	9,0	133,16	1198,44
University of Maribor, Faculty of Civil Engineering	10	SI	153	Matjaž Tajnik	6.11.2008	30.11.2008	4,0	137,00	548,00
University of Maribor, Faculty of Civil Engineering	10	SI	154	Iida Hojnik	6.11.2008	30.11.2008	9,0	86,00	774,00

University of Maribor, Faculty of Civil Engineering	10	SI	155	Matjaz Tajnik	3.1.2008	31.8.2008	18,0	170,00	3060,00
University of Maribor, Faculty of Civil Engineering	10	SI	156	Damijana Zlatolas	3.1.2008	31.7.2008	19,0	137,00	2603,00
University of Maribor, Faculty of Civil Engineering	10	SI	157	Sabina Mulej	15.12.2007	17.1.2008	1,0	137,00	137,00
University of Maribor, Faculty of Civil Engineering	10	SI	158	Ida Hojnik	1.10.2006	30.11.2008	6,0	86,00	516,00
<p>1) Indicate equivalent rates to the number of working hours, per day, defined under national legislation</p> <p>2) Please describe the method of calculation used for each introduced in the project, this should be based upon existing documentation and be able to be validated.</p>									

SUMMARY:	Declared:
Travel:	15436,24
Subsistence:	14522,40
Total Costs:	29958,64

Table G.4: Travel & Subsistence Expenses

Partner No. (required)	Reference	Name of Person (one person per trip per line)	From (dd/mm/yyyy)	To (dd/mm/yyyy)	Duration (days)	City (departure)	Country (departure)	City (destination)	Country (destination)	Objective of the Trip	Transport Type(s)	Travel Costs	Subsistence Costs	TOTAL COST
1	1	Marcela Zahrasova	26.10.2006	26.10.2006	1,0	Ostrava	CZ	Praha	CZ	Seminar Leonardo da V.	car	0,00	2,21	2,21
1	2	Marcela Zahrasova	1.2.2007	1.2.2007	1,0	Ostrava	CZ	Praha	CZ	LdV seminar	train	30,40	3,20	33,60
1	3	David Mikolasek	23.1.2007	23.1.2007	2,0	Ostrava	CZ	Trobitc	CZ	conference	train	17,70	5,30	23,00
1	4	Marcela Zahrasova	19.4.2007	19.4.2007	1,0	Ostrava	CZ	Brno	CZ	Czech country seminar	company car	0,00	3,10	3,10
1	5	Antonin Lokaj	19.4.2007	19.4.2007	1,0	Ostrava	CZ	Brno	CZ	Czech country seminar	company car	30,80	3,34	33,94
1	6	Marcela Zahrasova	22.6.2007	22.6.2007	1,0	Ostrava	CZ	Praha	CZ	LdV agency	train	29,40	3,30	32,70
1	7	Abis Materna	15.5.2007	15.5.2007	1,0	Ostrava	CZ	Zilin	CZ	seminar, dissemination	company car	0,00	2,20	2,20
1	8	Antonin Lokaj	27.6.2007	27.6.2007	3,0	Ostrava	CZ	Graz	AT	2nd meeting, seminar	company car	10,70	311,00	247,70
1	9	Abis Materna	27.6.2007	27.6.2007	3,0	Ostrava	CZ	Graz	AT	2nd meeting, seminar	company car	10,70	237,00	247,70
1	10	Marcela Zahrasova	27.6.2007	27.6.2007	3,0	Ostrava	CZ	Graz	AT	2nd meeting, seminar	company car	10,70	237,00	247,70
1	11	Antonin Lokaj	27.6.2007	27.6.2007	3,0	Ostrava	CZ	Graz	AT	2nd meeting, seminar	company car	10,70	237,00	247,70
2	12	Robert Cvelbar	19.10.2006	19.10.2006	3,0	Ljubljana	SI	Ostrava	CZ	1st project meeting	Train	104,20	135,00	145,70
2	13	Robert Cvelbar	28.6.2007	28.6.2007	1,0	Ljubljana	SI	Graz	AT	2nd project meeting	Private car	133,98	126,00	230,20
3	14	Di Manfred Augustin	19.10.2006	20.10.2006	2,0	Graz	AT	Graz	AT	1st Meeting	Airplane and Taxi	748,07	86,40	834,47
4	15	Jiri Plicka	27.6.2007	29.6.2007	3,0	Prague	CZ	Graz	AT	2nd meeting, seminar	Train, car	30,33	293,00	323,33
5	16	Anna Kudliková	17.5.2007	17.5.2007	1,0	Prague	CZ	Kostelec	CZ	conference	car	15,70	3,20	18,90
5	17	Jan Videreky	27.6.2007	29.6.2007	3,0	Prague	CZ	Graz	AT	2nd meeting, seminar	train, company car	26,29	286,00	312,29
5	18	Petr Kudlik	10.7.2007	10.7.2007	1,0	Prague	CZ	Jablonec	CZ	case study	car	35,30	3,20	38,50
5	19	Anna Kudliková	10.7.2007	10.7.2007	1,0	Prague	CZ	Jablonec	CZ	case study	car	35,30	3,20	38,50
7	20	Anders Soavo Hansen	19.10.2006	21.10.2006	3,0	Hersens	DK	Ostrava	CZ	1st Meeting of all project partners	Plane, car	633,54	219,67	853,21
7	21	Anders Soavo Hansen	27.6.2007	29.6.2007	3,0	Hersens	DK	Graz	AT	2nd meeting, seminar	Plane, car, taxi	407,50	279,37	686,87
8	22	Kjell Arne Malo	19.10.2006	20.10.2006	2,0	Tondheim	NO	Ostrava	CZ	start-up meeting	acroplane	1127,00	259,00	1386,00
8	23	Kjell Arne Malo	27.6.2007	29.6.2007	3,0	Tondheim	NO	Graz	AT	2nd meeting, seminar	acroplane	558,00	388,90	946,90
8	24	Kobelin Bell	27.6.2007	29.6.2007	3,0	Tondheim	NO	Graz	AT	2nd meeting, seminar	acroplane	553,00	363,10	916,10
10	25	Miroslav Premrov	19.10.2006	21.10.2006	3,0	Maribor	SI	Ostrava	CZ	1st Meeting of all project partners	Train	195,00	180,00	375,00
10	26	Miroslav Premrov	19.4.2007	19.4.2007	1,0	Maribor	SI	Brno	CZ	TEMTIS Seminar "Rozvoj drevnych konstrukci"	Train	0,00	0,00	0,00
10	27	Miroslav Premrov	28.6.2007	28.6.2007	1,0	Maribor	SI	Graz	AT	2nd Meeting of all project partners (country seminar)	Car	53,98	41,25	95,23
11	28	Viera Slabejová	18.4.2007	19.4.2007	2,0	Bratislava	SK	Brno	CZ	Seminar on the Timber Structure Development	train, local transport (bus, tram)	15,25	98,00	113,25
11	29	Diana Zlatnanská	18.4.2007	19.4.2007	2,0	Bratislava	SK	Brno	CZ	Seminar on the Timber Structure Development	train, local transport (bus, tram)	15,25	98,00	113,25
1	30	Marcela Zahrasova	20.11.2007	1.12.2007	3,0	Ostrava	CZ	Praha	CZ	LdV Contact seminar	company car, train	8,04	13,17	21,21
1	31	Abis Materna	24.10.2007	24.10.2007	1,0	Ostrava	CZ	Rymarov	CZ	Meeting with P6	company car	15,11	0,00	15,11
1	32	Abis Materna	27.6.2007	29.6.2007	3,0	Ostrava	CZ	Graz	AT	2nd meeting, seminar	company car-pool	129,11	0,00	129,11
1	33	Antonin Lokaj	26.3.2008	28.3.2008	3,0	Ostrava	CZ	Opole	PL	3rd meeting, seminar	company car	31,99	209,75	241,74
1	34	Marcela Zahrasova	26.3.2008	28.3.2008	3,0	Ostrava	CZ	Opole	PL	3rd meeting, seminar	company car	11,90	209,75	221,65
1	35	Abis Materna	26.3.2008	28.3.2008	3,0	Ostrava	CZ	Opole	PL	3rd meeting, seminar	company car	11,90	137,50	149,40
1	36	Petr Vrašek	22.1.2008	22.1.2008	1,0	Ostrava	CZ	Opole	PL	meeting w/P9	company car	35,00	35,00	70,00
1	37	Marcela Zahrasova	22.1.2008	22.1.2008	1,0	Ostrava	CZ	Opole	PL	meeting w/P9	company car	35,00	35,00	70,00
1	38	Abis Materna	22.1.2008	22.1.2008	1,0	Ostrava	CZ	Opole	PL	meeting w/P9	company car	35,00	35,00	70,00
1	39	Karel Šmela	22.1.2008	22.1.2008	1,0	Ostrava	CZ	Opole	PL	meeting w/P9	company car	35,00	35,00	70,00
1	40	Antonin Lokaj	14.5.2008	14.5.2008	1,0	Ostrava	CZ	Olomouc	CZ	seminar	company car	17,17	3,80	20,97
1	41	Antonin Lokaj	28.5.2008	28.5.2008	1,0	Ostrava	CZ	Zlin	CZ	seminar	company car	42,85	39,60	82,45
1	42	Antonin Lokaj	19.6.2008	20.6.2008	2,0	Ostrava	CZ	Praha	CZ	Meeting, seminar	train	37,27	33,13	70,40
1	43	Marcela Zahrasova	2.6.2008	3.6.2008	2,0	Ostrava	CZ	Maribor	SI	discussion with P10	company car	8,31	147,00	155,31
1	44	Marcela Zahrasova	2.6.2008	3.6.2008	2,0	Ostrava	CZ	Maribor	SI	discussion with P10	company car	81,69	147,00	228,69
1	45	Abis Materna	2.6.2008	3.6.2008	2,0	Ostrava	CZ	Maribor	SI	discussion with P10	company car	81,69	147,00	228,69

1	46	Antonín Lokaj	9.9.2008	13.9.2008	5.0	Ostrava	CZ	Horsens	DK	4th meeting, seminar	company car	21,10	589,56	610,66
1	47	Alois Materna	9.9.2008	13.9.2008	5.0	Ostrava	CZ	Horsens	DK	4th meeting, seminar	company car	410,64	970,85	970,85
2	48	Robert Črešnar	30.7.2008	30.7.2008	1,0	Ljubljana	SI	Dravotinci	SI	case study	Car	136,88	151,90	151,90
2	49	Robert Črešnar	11.8.2008	19.8.2008	1,0	Ljubljana	SI	Trebnje	SI	case study	Car	35,30	35,30	35,30
2	50	Robert Črešnar	19.8.2008	19.8.2008	1,0	Ljubljana	SI	Trebnje	SI	case study	Car	33,60	33,60	33,60
3	51	Di Manfred Augustin	20.6.2008	20.6.2008	1,0	Graz	AT	Prague	CZ	Special Meeting	Airplane and Taxi	813,14	37,68	850,82
3	52	Di Manfred Augustin	10.9.2008	12.9.2008	3,0	Graz	AT	Horsens	DK	4th Meeting	Airplane and Taxi	1019,10	275,46	1294,56
4	53	Jiri Plička	10.9.2008	13.9.2008	4,0	Praha	CZ	Horsens	DK	4th meeting, seminar	flight, taxi	578,55	644,50	1223,05
4	54	Lenka Zimová	10.9.2008	13.9.2008	4,0	Praha	CZ	Horsens	DK	4th meeting, seminar	flight, taxi	172,80	610,66	783,46
5	55	Jan Videnský	20.3.2008	20.3.2008	3,0	Prague	CZ	Vokně	CZ	4th meeting, seminar	bus, company car	4,77	11,30	16,07
5	56	Petr Kuklík	27.9.2008	28.9.2008	3,0	Prague	CZ	Opole	PL	third meeting, seminar	car VSB-TU Ostrava	35,19	236,00	271,19
5	57	Petr Kuklík	14.5.2008	15.5.2008	2,0	Prague	CZ	Ostrava	CZ	seminar	train	37,92	7,76	45,68
5	58	Petr Kuklík	10.9.2008	13.9.2008	4,0	Prague	CZ	Horsens	DK	fourth meeting, seminar	car VSB-TU Ostrava	8,58	560,00	568,58
6	59	Arnešt Kudšila	7.3.2008	7.3.2008	1,0	Mešnov	CZ	Prague	CZ	Visit of template objects	Ovn car	46,90	4,23	51,13
6	60	Arnešt Kudšila	28.3.2008	28.3.2008	1,0	Mešnov	CZ	Opole	PL	3rd Meeting, seminar	Ovn car	124,94	133,00	257,94
6	61	Arnešt Kudšila	23.4.2008	23.4.2008	1,0	Mešnov	CZ	Barnešá Bystrica	SK	Special Meeting	Ovn car	18,70	133,00	151,70
6	62	Arnešt Kudšila	22.5.2008	22.5.2008	1,0	Mešnov	CZ	Olomouc	CZ	cooperation meeting	Ovn car	8,80	2,75	11,55
6	63	Arnešt Kudšila	2.6.2008	5.6.2008	4,0	Mešnov	CZ	Hecht-Grenzhausen	DE	Cluster presentation and training meeting,	Ovn car	515,41	476,00	991,41
6	64	Arnešt Kudšila	10.7.2008	10.7.2008	1,0	Mešnov	CZ	Prague	CZ	Consultation of case studies	Ovn car	46,90	4,22	51,12
6	65	Arnešt Kudšila	10.9.2008	13.9.2008	4,0	Mešnov	CZ	Horsens	DK	4th meeting, seminar	Flight/taxi	1111,23	652,77	1764,00
6	66	Arnešt Kudšila	30.9.2008	30.9.2008	1,0	Mešnov	CZ	Mikulov	CZ	Visit of template objects	Ovn car	108,31	2,75	111,06
6	67	Jan Polcenič	19.9.2008	19.9.2008	4,0	Mešnov	CZ	Horsens	DK	4th meeting, seminar	Flight/taxi/Bus	536,87	536,87	1073,74
6	68	Jan Polcenič	19.9.2008	19.9.2008	1,0	Mešnov	CZ	Prague	CZ	Consultations	Ovn car	46,90	2,75	49,65
6	69	Jan Polcenič	19.9.2008	19.9.2008	1,0	Mešnov	CZ	Prague	CZ	Consultations	Ovn car	46,90	2,75	49,65
6	70	Jan Polcenič	11.3.2008	11.3.2008	1,0	Mešnov	CZ	Prague	CZ	Consultations	Ovn car	46,90	6,58	53,48
6	71	Jan Polcenič	4.3.2008	4.3.2008	1,0	Mešnov	CZ	Prague	CZ	Seminary	Ovn car	13,00	2,75	15,75
6	72	Jan Polcenič	5.3.2008	5.3.2008	1,0	Mešnov	CZ	Olomouc	CZ	Meeting, seminar	Ovn car	8,80	0,00	8,80
6	73	Jan Polcenič	7.3.2008	7.3.2008	1,0	Mešnov	CZ	Rymařov	CZ	Consultations	Ovn car	55,57	0,00	55,57
6	74	Jan Polcenič	14.3.2008	14.3.2008	1,0	Mešnov	CZ	Vokně	CZ	Consultations	Ovn car	55,57	0,00	55,57
6	75	Jan Polcenič	20.3.2008	20.3.2008	1,0	Mešnov	CZ	Zlín	CZ	seminar, dissemination	Ovn car	207,09	2,75	209,84
6	76	Jan Polcenič	26.3.2008	26.3.2008	1,0	Mešnov	CZ	Horsens	DK	seminar, dissemination	Ovn car	8,20	2,75	10,95
6	77	Jan Polcenič	3.4.2008	3.4.2008	1,0	Mešnov	CZ	Prague	CZ	Social Meeting	Ovn car	46,90	2,75	49,65
6	78	Jan Polcenič	16.4.2008	16.4.2008	1,0	Mešnov	CZ	Olomouc	CZ	Social Meeting	Ovn car	8,80	2,75	11,55
6	79	Jan Polcenič	17.4.2008	17.4.2008	1,0	Mešnov	CZ	Prague	CZ	Social Meeting	Ovn car	46,90	2,75	49,65
6	80	Jan Polcenič	9.5.2008	9.5.2008	1,0	Mešnov	CZ	Praha	CZ	Consultations	Ovn car	13,00	2,75	15,75
6	81	Jan Polcenič	14.5.2008	14.5.2008	1,0	Mešnov	CZ	Brno	CZ	Consultations	Ovn car	46,90	2,75	49,65
6	82	Jan Polcenič	4.6.2008	4.6.2008	1,0	Mešnov	CZ	Olomouc	CZ	Consultations	Ovn car	8,80	2,75	11,55
6	83	Jan Polcenič	16.6.2008	16.6.2008	1,0	Mešnov	CZ	Brno	CZ	Social Meeting	Ovn car	13,00	2,75	15,75
6	84	Jan Polcenič	18.6.2008	18.6.2008	1,0	Mešnov	CZ	Prague	CZ	Consultations	Ovn car	46,90	2,75	49,65
6	85	Jan Polcenič	26.6.2008	26.6.2008	1,0	Mešnov	CZ	Brno	CZ	Consultations	Ovn car	46,90	2,75	49,65
6	86	Jan Polcenič	10.7.2008	10.7.2008	1,0	Mešnov	CZ	Rymařov	CZ	Consultations	Ovn car	56,23	0,00	56,23
6	87	Jan Polcenič	24.7.2008	24.7.2008	1,0	Mešnov	CZ	Prague	CZ	Special Meeting	Ovn car	46,90	2,71	49,61
7	88	Anders Sørensen Hansen	28.3.2008	28.3.2008	3,0	Horsens	DK	Opole	PL	Meeting no. 3	Flight/taxi/bus	981,50	203,46	1184,96
7	89	Anders Sørensen Hansen	19.6.2008	22.6.2008	2,0	Horsens	DK	Prague	CZ	Seminar/meeting	Flight/taxi/bus/train	241,24	257,58	498,82
8	90	Kolbein Bell	19.6.2008	22.6.2008	3,0	Trondheim	NO	Praha	CZ	Meeting, seminar	acropplane	519,58	389,83	909,41
8	91	Kolbein Bell	10.9.2008	12.9.2008	3,0	Trondheim	NO	Horsens	DK	4th meeting, seminar	acropplane	446,25	371,11	817,36
9	92	Andrzej Marynowicz	19.6.2008	20.6.2008	2,0	Opole	PL	Prague	CZ	teaching seminar, meeting	car	134,55	58,15	192,71
9	93	Andrzej Marynowicz	11.9.2008	12.9.2008	2,0	Opole	PL	Horsens	DK	country seminar, meeting	car	433,79	433,79	867,58
10	94	Miroslav Přemrov	26.3.2008	29.3.2008	3,0	Maribor	SI	Opole	PL	3rd meeting of all project partners (country seminar)	Train	271,80	233,60	505,40
10	95	Majlajz Tajnik	19.6.2008	22.6.2008	3,0	Maribor	SI	Praga	CZ	4th meeting of all project partners (country seminar)	Car	468,67	274,66	743,33
10	96	Miroslav Přemrov	10.9.2008	13.9.2008	3,0	Maribor	SI	Horsens	DK	5th meeting of all project partners (country seminar)	Train	528,13	548,89	1077,02
11	97	Jaroslav Sandmas	9.9.2008	13.9.2008	5,0	Bratislava	SK	Horsens	DK	country seminar, meeting	bus, flight, train	124,28	484,72	609,00
11	98	Viera Šlabojová	9.9.2008	13.9.2008	5,0	Bratislava	SK	Horsens	DK	country seminar, meeting	bus, flight, train	124,28	404,10	528,38

11	99	Diana Zlatňanská	9.9.2008	13.5.2008	5.0	Bratislava	SK	Horsens	DK	country seminar, meeting	bus, flight, train	125,28	404,10	529,38
11	100	Viera Šlabejová	19.6.2008	20.6.2008	2.0	Bratislava	SK	Prague	CZ	Meeting, seminar	bus, train	30,50	32,26	62,76
11	101	Diana Zlatňanská	19.6.2008	20.6.2008	2.0	Bratislava	SK	Prague	CZ	Meeting, seminar	bus, train	30,50	32,26	62,76
11	102	Jaroslav Sandanus	19.6.2008	20.6.2008	2.0	Bratislava	SK	Prague	CZ	Meeting, seminar	bus, train	30,50	46,93	77,43
11	103	Viera Šlabejová	19.10.2006	20.10.2006	2.0	Bratislava	SK	Ostrava	CZ	1st Meeting of all project partners	bus, train	21,96	24,91	46,87
11	104	Diana Zlatňanská	19.10.2006	20.10.2006	2.0	Bratislava	SK	Ostrava	CZ	1st Meeting of all project partners	bus, train	21,96	24,91	46,87

SUMMARY:	Declared:
ICT (5a)	2008.38
ICT (5b)	2495.37
ICT (5c)	0.00
ICT (5d)	0.00
Total Costs:	5394,75

Ineligible:	0,00
Eligible:	5394,75

Tables 5.a.: ICT Expenses (Software and Other Computer & Audio-Visual Costs - not Equipment Costs)

Partner No. (required)	Reference	Item	Purpose	Cost Date	Cost	Degree of use in Project (%)	TOTAL COST	Připomínky NA FR	Vypovězení (d opášení) kontrahanta	Připomínky NA Final	Ineligible (item; part-item)	Ineligible Cost Date	Eligible Costs
1	1	cartridges	print of materials	12.12.2006	219,15	100%	219,15	OK				0,00	219,15
1	2	CDs, CD stickers	seminar proceedings, Brno	12.4.2007	51,40	100%	51,40	OK				0,00	51,40
9	3	cartridge for laser printer	printing of project documents	17.5.2007	371,00	100%	371,00	OK				0,00	371,00
1	4	renovation of cartridges	print of materials	28.3.2008	234,92	100%	234,92	OK				0,00	234,92
2	5	Software	Preparing the case studies and website	4.1.2008	377,89	40%	151,16	OK				0,00	151,16
2	6	Cartridge	printing of project documents	24.12.2008	150,42	100%	150,42	OK				0,00	150,42
5	7	Cartridges, CDs	print of materials	30.12.2008	196,51	100%	196,51	OK				0,00	196,51
6	8	Canon cartridge	printing of project documents	16.6.2008	53,89	80%	43,11	OK				0,00	43,11
6	9	Prophylactic and services of copy machine HP 6512	Copying of documents	25.6.2008	198,33	80%	158,66	OK				0,00	158,66
6	10	Compact cartridge HP Q2524	Copying of documents	6.10.2008	69,88	40%	27,85	OK				0,00	27,85
10	11	Tower 5/6 3D. Professional packages	Preparing of numerical examples for Handbook 2. Case studies, etc.	7.1.2008	5216,40	25%	1304,10	doložiti doklad o zaplacení (bankovní výpis)	doloženo	OK		0,00	1304,10

Tables 5.b.: ICT Expenses (Computer & Audio-Visual Equipment PURCHASED during the Project Lifetime)

Partner No. (required)	Reference	Nature & Specification	Purpose	Period of use in the Project (months)	Cost Date	Cost	Depreciation Amount	Degree of use in Project (%)	TOTAL COST	Připomínky NA FR	Vypovězení (d opášení) kontrahanta	Ineligible (item; part-item)	Ineligible Cost Date	Eligible Costs
1	1	flash discs	transfer of data	20	5.2.2007	86,33	47,96	100%	47,96	OK			0,00	47,96
1	2	memory disc, hard drive	WP1	16	14.6.2007	85,00	37,78	100%	37,78	OK			0,00	37,78
3	3	Computer, Digital Camera	4 x PC for preparing documents of the TEMTIS project, 1 x Digital Camera, 1 x Server for storage of project data	18	1.4.2007	6540,36	3270,18	40%	1308,07	doložiti doklad o zaplacení	doloženo		0,00	1308,07
9	4	dig. cam. Olympus DMC-FZ50, zoom 12x, 10MPix	documentation	21	21.12.2006	550,00	320,83	100%	320,83	OK			0,00	320,83
10	5	Notebook HP Compaq nx7200 T 5200	Preparation of educational materials, presentations, etc.	17	22.4.2007	1020,00	481,67	100%	481,67	OK			0,00	481,67
2	6	PC Computer	Preparing the case studies and website	12	4.1.2003	726,69	242,23	40%	96,89	OK			0,00	96,89
4	7	flash disc	transfer of data	7	6.6.2008	18,90	3,66	100%	3,66	OK			0,00	3,66
5	8	Logitech Premium 4 port Hub	transfer of data	9	23.4.2008	21,74	5,44	100%	5,44	OK			0,00	5,44
5	9	WD My Passport Essential, LCD	transfer of data	6	3.7.2008	605,62	100,94	100%	100,94	OK			0,00	100,94
5	10	Think Plus TP Port Advanced Dock	Preparing of educational materials, presentations, etc.	6	11.7.2008	251,85	41,98	100%	41,98	OK			0,00	41,98
5	11	Logitech LX3 Optical Mouse	Preparing of educational materials, presentations, etc.	1	30.12.2008	41,64	1,16	100%	1,16	OK			0,00	1,16
5	12	HP Laser Jet M2727	print of documents	1	30.12.2008	544,95	15,14	100%	15,14	OK			0,00	15,14
5	13	Canon printer	print of documents	1	30.12.2008	273,68	7,60	100%	7,60	OK			0,00	7,60
6	14	flash discs	transfer of data	5	28.8.2008	18,84	2,62	80%	2,09	OK			0,00	2,09
6	15	HP Scanner Jet G3010	copy and transfer documents	5	28.8.2008	69,82	9,70	80%	7,76	OK			0,00	7,76
6	16	Canon Fax JX200	copy and mailing of documents	7	16.6.2008	95,33	18,54	40%	7,41	OK			0,00	7,41

Tables 5.c.: ICT Expenses (Computer & Audio-Visual Equipment HIRED or LEASED during the Project Lifetime)

Partner No. (required)	Reference	Nature & Specification	Purpose	Duration of Hire or Lease (months)	Cost Date	Monthly Hire or Lease Cost	Cost	Degree of use in Project (%)	TOTAL COST	Comments	Ineligible (item; part-item)	Ineligible Cost Date	Eligible Costs
1	1						0,00		0,00			0,00	0,00
2	2						0,00		0,00			0,00	0,00
3	3						0,00		0,00			0,00	0,00

SUMMARY:	Declared:
Production Costs:	1780,08

Table G.6: Production Costs

Partner No. (required)	Item	Purpose	Reference	Cost Date	Cost	Degree of use in Project (%)	TOTAL COST
3	Copies	Dissemination, Grazer Autumn Trade Fair	1	23.10.2008	121,68	80%	97,34
3	Poster	Dissemination, Grazer Autumn Trade Fair	2	7.10.2008	48,50	100%	48,50
4	DVD Profesis-HB1 and HB2	dissemination	3	1.9.2008	1218,00	100%	1218,00
5	xerox copy	teaching seminar, meeting	4	24.4.2008	5,47	100%	5,47
5	xerox copy	teaching seminar, meeting	5	19.6.2008	1,70	100%	1,70
5	xerox copy	meeting HB2	6	18.12.2008	6,59	100%	6,59
10	cartridge	Cartridge for printer	7	14.2.2007	143,03	100%	143,03
10	cartridge	Cartridge for printer	8	24.10.2007	143,03	50%	71,52
10	cartridge	Cartridge for color printer	9	24.4.2008	559,82	25%	139,96
10	cartridge	Cartridge for printer	10	25.8.2008	95,95	50%	47,98

SUMMARY:	Declared:
Other Costs:	5025,87

Table G.7: Other Costs

Partner No. (required)	Item	Purpose	Reference	Cost Date	Cost	Degree of use in Project (%)	TOTAL COST
1	note books and pens	1st meeting	1	20.10.2006	16,79	100%	16,79
1	lunch-1st project meeting	1st meeting	2	27.10.2006	46,04	100%	46,04
3	Beverages, Snacks	2nd meeting	3	27.6.2007	67,96	100%	67,96
3	Beverages, Snacks	Country Seminar	4	29.6.2007	213,00	51%	108,99
3	Car rental	Transport of partners to wood processing companies	5	29.6.2007	144,16	100%	144,16
3	Petrol for a rented car	Transport of partners to wood processing companies	6	29.6.2007	18,15	100%	18,15
9	books	WP1,WP4	7	18.7.2007	103,00	100%	103,00
9	polish codes	WP4	8	13.8.2007	43,00	100%	43,00
1	books	self-study	9	29.11.2007	285,17	100%	285,17
1	books	self-study	10	13.6.2008	709,00	100%	709,00
3	Book	Book, study	11	13.11.2007	42,95	100%	42,95
3	Books	Book, study	12	20.11.2007	216,90	100%	216,90
5	refreshment	teaching seminar, meeting	13	20.6.2008	270,11	100%	270,11
6	Translation	Presentation	14	10.8.2008	0,00	100%	0,00
6	Translation	Case studies	15	30.5.2008	0,00	100%	0,00
7	Grafisk Værksted - Copying	Copying for country seminar	16	30.9.2008	0,00	100%	0,00
7	Bording	Visitorcards-country seminar	17	9.9.2008	21,24	100%	21,24
7	Centrumturist	Busexcursion	18	16.9.2008	529,13	100%	529,13
7	Centrumturist	Busexcursion	19	16.9.2008	704,60	100%	704,60
7	Kantinevirksomhed	Seminar refreshment	20	11.9.2008	830,44	100%	830,44
8	Internal costs	travel reimburs.	21	31.10.2007	143,38	100%	143,38
8	Adm fee	subcontracting	22	8.12.2008	0,00	100%	0,00

9	transportation	country seminar	23	27.3.2008	131,10	100%	131,10
9	refreshment	seminar Opole	24	27.3.2008	154,16	100%	154,16
10	No.1 - Visit from VSB Ostrava	Costs for lunch	25	2.6.2008	69,60	100%	69,60
10	No. 2 - Active participation on the 29th Conference of the Slovenian Assembly of Structural Engineering, Bled 18.-19.10.2007	Costs for conference fee	26	19.10.2007	180,00	100%	180,00
10	No. 3 - Active participation on the 30rd Conference of the Slovenian Assembly of Structural Engineering, Bled, 9.-10.10.2008	Costs for conference fee	27	10.10.2008	190,00	100%	190,00

SUMMARY:	Declared:	18313,72
Sub-contracting Costs:		

Ineligible:	350,08
Eligible:	17963,64

Table G.8: Sub-contracting Costs

Partner No. (required)	Sub-contracted Activities	Start date of activities (dd/mm/yyyy)	End date of activities (dd/mm/yyyy)	Reference	TOTAL COST	Připomínky NA FR	Vysvětlení(doplnění kontrahenta)	Připomínky NA Final	Ineligible (item; part-item)	Ineligible Cost Date	Eligible Costs
1	Database creation	24.10.2007	4.12.2007	1	1545,89	doložit doklad o zaplacení	doloženo	OK		0,00	1545,89
1	External audit of WP1	24.11.2008	28.11.2008	2	292,40	OK		x		0,00	292,40
1	Graphical design of HB1 and HB2	1.7.2008	15.8.2008	3	1485,37	OK		x		0,00	1485,37
3	Translation_Handbook 1	10.7.2008	17.9.2008	4	3000,00	doložit objednávku (nebo smlouvu) a doklad o zaplacení	doloženo	OK		0,00	3000,00
4	External audit of WP1	21.10.2008	21.12.2008	5	500,00	OK		x		0,00	500,00
4	External evaluation of HB1	20.10.2008	10.12.2008	6	999,60	OK		x		0,00	999,60
4	Translation of HB1 and HB2	14.7.2008	31.10.2008	7	2832,61	doložit doklad o zaplacení	doloženo	OK		0,00	2832,61
7	Seminar	1.9.2008	30.9.2008	8	350,08	doklad chybí	doloženo	OK	350,08	0,00	0,00
8	English editing/proofreading	1.1.2008	31.12.2008	9	2024,84	doložit doklad o zaplacení	doloženo	OK		0,00	2024,84
9	translation and proofreading of HB1 and HB2	1.12.2008	31.12.2008	10	3497,64	doložit objednávku (nebo smlouvu) a doklad o zaplacení	doloženo	OK		0,00	3497,64
11	Translation-Handbook 1	18.12.2008	19.12.2008	11	1500,00	doložit objednávku a doklad o zaplacení	doloženo	OK		0,00	1500,00
6	Translation-presentation	1.8.2008	10.8.2008	12	113,27		doplněno	OK		0,00	113,27
6	Translation-case studies	25.5.2008	30.5.2008	13	30,48		doplněno	OK		0,00	30,48
7	Grafisk Værksted - Copying-country seminar	8.9.2008	30.9.2008	14	141,54		doplněno	OK		0,00	141,54